Total Budget: $1,100,000

A NOTE FROM THE PASTOR

This year has been unlike any we have ever experienced. Yet despite these strange and uncertain days, our church has never wavered in its commitment to being the hands and feet of Jesus Christ here in Glynn County and around the world. And so we say thank you for giving so freely of your time, talent, and resources to make our vital ministry together possible.

While the year ahead is full of uncertainties for all organizations – including the church – we are full of excitement and hope for the ministry that is still to come. The leadership of St. Simons Presbyterian has worked hard to prepare the realistic and responsible budget presented here. With your prayers and support we will continue in our mission to transform lives through the love of Jesus Christ.

We encourage you to consider making your pledge online this year by visiting the church website at www.sspres.org. Again, thank you for all you have and continue to do in service to Jesus Christ. Your example stands as a reminder that even in the midst of great challenge, God is with us and God is working thru us. Indeed, through the work of the Holy Spirit, we are the church together.

In Christ,

BENEVOLENT GIVING

Giving back to our community

Did you know that in 2020 alone, St. Simons Presbyterian has distributed $130,000 in emergency financial assistance to individuals and families in Glynn County, Georgia who have been financially impacted by the coronavirus pandemic? The 2020 mission budget has also gone to support numerous community organizations, including: Manna House, Habitat for Humanity, Sparrow's Nest, CASA, Boys & Girls Club, Coastal Coalition for Children, Safe Harbor, The Well, Grace House, House of Hope, Saved by Grace, Hospice of the Golden Isles, Keep Golden Isles Beautiful, Morning Star, and Coastal Outreach Soccer

WHY PLEDGE

Pledging is a combination of both an uncomfortable challenge and an affirmation of faith. Contemplating our financial commitment causes us to reflect on the myriad blessings that God has provided each of us and in turn challenges us to respond with grateful hearts.

In a typical year, 75% of the annual budget is supported by pledged giving while the remaining 25% comes from giving via the offering plate. With significant changes to in-person worship anticipated to continue well into 2021, we are hoping to move the needle so that 85% of our budget is pledged for the coming year.

Achieving this goal will help us to more confidently and responsibly plan for our ministry together. It is also important to remember that your pledge is simply an estimate of giving for the year ahead – you are free to revise your pledge at any time.

BARNABAS SOCIETY

Sustain future ministry by including St.Simons Presbyterian in your estate planning.

By inviting church members and friends to include the church in their estate planning, the Barnabas Society is a vital tool for supporting the long-term ministry and generosity of our church. The Society is for everyone and every gift of any size, no matter what the amount or percentage of your estate. It is not necessary to disclose amounts designated for the church. Membership may be anonymous or named in a listing of Society members, at the discretion of the donor. Please contact Jeannine Torbert (jeannine@sspres.org; 638-2220) in the church office if you would like more information about the Barnabas Society and/or to let us know that you have included St. Simons Presbyterian Church in your estate plans.

STEWARDSHIP COMMITTEE

Questions? Feel free to contact any member of the Stewardship Committee:

Brenda (chair) and Buddy Jones
Mary Margaret and Jeff Shiver
Nancy and John Matthews
Sean and Denise Hidalgo

205 Kings Way
St Simons Island, GA 31522

we are the church

STEWARDSHIP 2021

ST. SIMONS PRESBYTERIAN CHURCH

WORSHIP & MUSIC

Leading us into the presence of God

$246,592 - 22%

WHAT'S INCLUDED?

- Preaching
- Liturgy
- Musicians
- Musicians Hospitality
- Guest Preachers/Speakers
- Worship Bullentins
- Instrument Maintenance
- Music Conferences
- Worship & Music Supplies
- Stewardship & Ushering Supplies
- Technology
- Session & Officer Training

STAFF ALLOCATION

Pastor, Associate Pastor, Parish Associate, Director of Music, Church Organist, Director of Handbell Choir, Director of Christian Education & Children's Ministry, Children's Choir Director, Director of Congregational Life,Director of Communications, Church Administrator, Building Coordinator, Nursery Staff

DISCIPLESHIP

Growing us as followers of Jesus

$152,443 - 14%

WHAT'S INCLUDED?

- Adult Learning Classes
- Adult Learning Curriculum
- Adult Learning Supplies
- Adult Learning Hospitality
- Nursery Ministry
- Kidz Programming & Snacks
- Kidz Camps/Events
- Vacation Bible School
- Youth Groups/Events
- Youth Fellowship Suppers
- Youth Breakfast Devotionals
- Church Library & Officer Supplies

STAFF ALLOCATION

Pastor, Associate Pastor, Parish Associate, Director of Music, Church Organist, Children's Choir Director,Director of Christian Education & Children's Ministry, Director of Congregational Life, Director of Communications, Church Administrator, Building Coordinator, Nursery Staff

MISSION & OUTREACH

Serving those in need with the love of Christ

$225,757 - 21%

WHAT'S INCLUDED?

- Presbytery Unified Giving
- Fort Frederica Presbyterian Giving
- PC (USA) Missionaries Giving
- Hunger Action Team Food Ministry
- Angel Tree Christmas Ministry
- Day of Service
- Community Mission Benevolences

STAFF ALLOCATION

Pastor, Associate Pastor, Parish Associate, Director of Christian Education & Children's Ministry,Director of Congregational Life, Director of Communications, Church Administrator, Building Coordinator, Nursery Staff

CONGREGATIONAL LIFE & MINISTRY

Connecting together as a church family

$148,385 - 13%

WHAT'S INCLUDED?

- Congregational Care
- Casserole Food Ministry
- Adult Learning Social Events
- Try Something New Events
- Sapelo Kayak Adventure
- Yoga
- Fall Festival
- Advent Festival
- Lent Event
- Holy Week/Easter Events
- New Member Dinners
- Hospitality Ministry Receptions
- Wednesday Night Suppers
- Sunday Breakfast Fellowship
- Kitchen Supplies
- Newsletters/Publications
- Social Media Promotion
- Special Meals

STAFF ALLOCATION

Pastor, Associate Pastor, Parish Associate, Director of Music, Director of Christian Education & Children's Ministry,Director of Congregational Life, Director of Communications, Church Administrator, Building Coordinator, Nursery Staff

ADMINISTRATION & MINISTRY SUPPORT

Making the ministry & mission we do possible

$98,707 - 9%

WHAT'S INCLUDED?

- Office & Technology Equipment
- Office & Technology Supplies
- Technology Fees & Training
- Church Membership Software (REALM)
- Printing Costs
- Postage & Delivery
- Telephone
- Memberships & Subscriptions
- Financial Management
- Bank Service Charges

STAFF ALLOCATION

Church Administrator, Pastor, Associate Pastor, Parish Associate, Director of Music, Director of Christian Education & Children's Ministry,Director of Congregational Life, Director of Communications, Building Coordinator

BUILDINGS & MAINTENANCE

Providing a place to worship & gather

$228,116 - 21%

WHAT'S INCLUDED?

- Insurance
- Electricity
- Natural Gas
- Water/Sewer/Trash Disposal
- Cleaning & Janitorial Services
- Cleaning Supplies
- Lawn Services & Supplies
- Church Van Maintenance & Fuel
- Air/Heating Repair & Maintenance
- Equipment Repair & Maintenance
- Building Repair & Maintenance
- Signage & Lighting Systems

STAFF ALLOCATION

Building Coordinator, Church Administrator, Director of Communications

NOTE: The 2021 mission budget represents a $21k decrease from the FY2020 budget. This reflects continued savings that are anticipated for some building and programmatic expenses shown above. At the same time this budget anticipates a gradual (and hoped for) resumption of many in-person worship, fellowship, and mission activities during the second half of the coming year.