







Ministry Investment Report

STEWARDSHIP 2025

As our church grows in membership and ministry, this budget allows us to grow in our generosity both within and outside the walls of our campus. Details about the types of activities included in each operating area are provided on the opposite page.

OPERATING BUDGET

\$1,700,000.00

-  **WORSHIP & MUSIC:** **\$356,808 | 21%**
Leading us into the presence of God.
Preaching, Liturgy, Musicians, Musicians Hospitality, Guest Preachers/Speakers, Worship Bulletins, Instrument Maintenance, Music Conferences, Worship & Music Supplies, Stewardship & Ushering Supplies, Technology, Session & Officer Training, Weddings.
-  **DISCIPLESHIP:** **\$235,874 | 14%**
Growing as followers of Jesus.
Adult Learning Classes, Adult Learning Curriculum, Adult Learning Supplies, Adult Learning Hospitality, Nursery Ministry, Kidz Programming & Snacks, Kidz Camps/Events/Trips, Vacation Bible School, Youth Groups/Events/Trips, Youth Fellowship Suppers, Youth Breakfast Devotionals, Church Library & Officer Supplies.
-  **MISSION & OUTREACH:** **\$435,653 | 26%**
Serving those in need with the love of Christ.
Presbytery Unified Giving, Fort Frederica Presbyterian Giving, PC (USA) Missionary Giving, Hunger Action Team Food Ministry, Angel Tree Christmas Ministry, Day of Service, Community Missions Benevolent Giving.
-  **CONGREGATIONAL LIFE & MINISTRY:** **\$194,838 | 11%**
Connecting together as a church family.
Congregational Care, Casserole Food Ministry, Adult Learning Social Events, Try Something New Events/Trips, Family Life Events/Trips, Fall Festival, Advent Festival, Lent Event, Holy Week/Easter Events, New Member Dinners, Hospitality Ministry Receptions, Wednesday Night Suppers, Sunday Breakfast Fellowship, Special Meals, Kitchen Supplies, Newsletters/Publications/Social Media Promotion.
-  **ADMINISTRATION & MINISTRY SUPPORT:** **\$138,800 | 8%**
Making the ministry & mission we do possible.
Office & Technology Equipment, Office & Technology Supplies, Technology Fees & Training, Church Membership Software (REALM), Printing Costs, Postage & Delivery, Telephone, Memberships & Subscriptions, Financial Management.
-  **BUILDINGS & MAINTENANCE:** **\$338,027 | 20%**
Providing a place to worship & gather.
Insurance, Electricity, Natural Gas, Water/Sewer/Trash Disposal, Cleaning & Janitorial Services, Lawn Services & Supplies Church Van Maintenance & Fuel, Air/Heating Repair & Maintenance, Equipment Repair & Maintenance, Building Repair & Maintenance, Signage & Lighting Systems.

Note: Staff salaries have been distributed across every category.

BUILDINGS & MAINTENANCE:

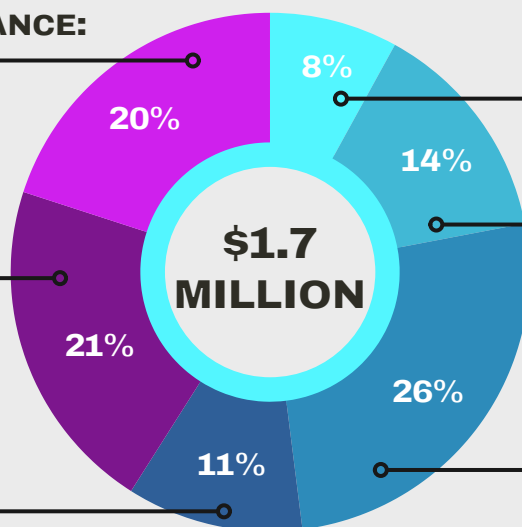
Providing a place to worship & gather.

WORSHIP & MUSIC:

Leading us into the presence of God.

CONGREGATIONAL LIFE & MINISTRY:

Connecting together as a church family.

**ADMINISTRATION & MINISTRY SUPPORT:**

Making the ministry & mission we do possible.

DISCIPLESHIP:

Growing as followers of Jesus.

MISSION & OUTREACH:

Serving those in need with the love of Christ.

INCOME

Offerings/Pledge Payments	\$1,557,925.00
Endowment Income	\$79,500.00
Bridge Mission Income	\$14,000.00
Other income	\$48,575.00

TOTAL INCOME**\$1,700,000.00****EXPENSES****BENEVOLENCES**

Community Missions	\$95,400.00
Global Missions	\$29,100.00
Presbyterian Institutions	\$12,000.00
Savannah Presbytery	\$68,000.00

TOTAL BENEVOLENCES**\$204,500.00**

Salaries	\$945,212.00
Payroll Taxes	\$34,250.00
Session & Diaconate	\$1,900.00
Office Expenses	\$20,000.00
Communications Ministry	\$4,600.00
Technology Ministry	\$41,938.00
Adult Learning Ministry	\$9,000.00
Congregational Life Ministry	\$9,000.00
Children/Youth Ministry	\$35,000.00
Worship & Music Ministry	\$33,000.00
Mission Outreach Ministry	\$10,200.00
Membership Ministry	\$2,000.00
Insurance	\$55,000.00
Bldg. & Grounds Ministry	\$254,500.00
Food Ministry	\$29,400.00
Stewardship Ministry	\$3,000.00
Congregational Care Ministry	\$5,500.00
Hospitality Ministry	\$2,000.00

TOTAL EXPENSE**\$1,700,000.00**