



SHARE

	2019	+/- 2018
Presbyterian Sharing	\$78,000	
Savannah Presbytery	\$66,000	
Fort Frederica Presbyterian	\$12,000	
Community Sharing	\$35,000	\$2,000
Boys & Girls Club	\$1,000	(\$1,100)
CASA	\$2,000	(\$100)
Coastal Coalition for Children	\$2,000	(\$100)
Hospice of the Golden Isles	\$1,000	(\$300)
Safe Harbor	\$2,000	(\$100)
Manna House	\$2,000	(\$100)
Habitat for Humanity of Glynn Co.	\$3,000	(\$700)
The Well	\$1,000	
Sparrow's Nest	\$2,000	(\$500)
SSPC Hunger Action	\$8,000	
SSPC Angel Tree	\$3,000	
SSPC Day of Service	\$1,000	
Keep Golden Isles Beautiful	\$2,000	
House of Hope	\$1,000	\$1,000
Saved by Grace	\$1,000	\$1,000
Morning Star	\$1,000	\$1,000
Coastal Outreach Soccer	\$1,000	\$1,000
Grace House	\$1,000	\$1,000

	2019	+/- 2018
Global Sharing	\$28,000	-0-
Brazil: Carrikers	\$3,830	
Bangladesh: Morgans	\$3,830	
Ethiopia: Wellers	\$3,830	
Niger: Ludwigs	\$3,830	
Niger: McGills	\$3,830	
Taiwan: McCall	\$3,830	
Global Missions TBD	\$5,020	

Total \$141,000 \$2,000

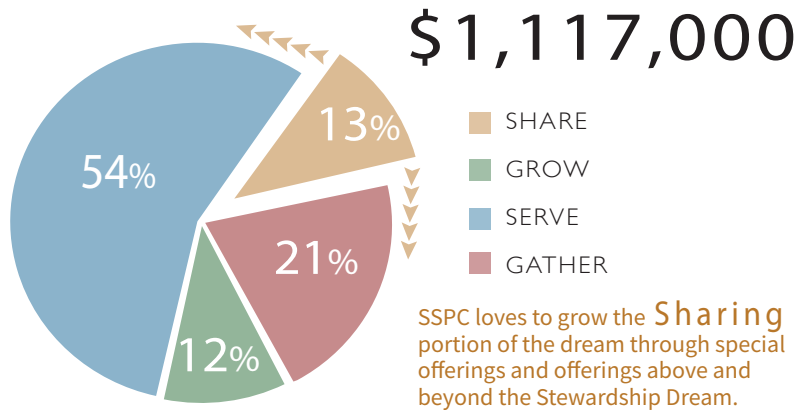


GROW

	2019	+/- 2018
Worship & Music	\$25,200	\$1,450
Children/Youth	\$30,500	\$2,800
Adult Learning	\$4,800	\$1,100
Congregational Life	\$9,000	\$500
Stephen Ministry	\$500	\$500
Congregational Care	\$350	\$150
Hospitality	\$1,250	
Food Ministry	\$23,500	\$1,300
Membership	\$1,100	\$700
Stewardship	\$800	\$100
Session & Diaconate	\$1,000	
Technology	\$19,607	\$1,330
Office	\$19,850	\$1,150

Total \$137,457 \$11,080

ST. SIMONS PRESBYTERIAN CHURCH Stewardship Dream 2019



SERVE

	2019	+/- 2018
Salaries & Benefits	\$577,543	(\$44,355)
* Pastor	\$115,000	
Associate Pastor	\$85,460	
Parrish Associate	\$14,970	
Music Director	\$67,680	
Organist	\$31,930	
Handbell Director	\$2,797	
Children's Choir Director	\$8,000	
Congregational Life Director	\$58,246	
C.E. & Children Ministry Director	\$53,560	
Nursery Attendants	\$12,000	
Summer Intern C&Y	\$2,000	
Administrator	\$51,500	
Communications Director	\$38,000	
Building Coordinator	\$36,400	
Payroll Taxes	\$25,250	\$275

Total \$602,793 (\$44,080)



GATHER

	2019	+/- 2018
Buildings & Grounds	\$174,750	\$3,500
Insurance	\$61,000	(\$1,000)

Total \$235,750 \$2500

2018 STEWARDSHIP HIGHLIGHTS

Community Mission Focus - SSPC continues to grow into its call to be the hands and feet of Christ in Glynn County. In addition to our biannual Days of Service, church members serve monthly at Manna House, mentor students at Altama and Goodyear Elementary Schools, and the Hunger Action Team and Angel Tree ministries worked to feed and provide Christmas joy for hundreds of local children. Our benevolent giving has also included a strong focus on local mission this year with monies going to multiple organizations serving the most vulnerable in our community including CASA, Habitat for Humanity, and a group seeking to address the needs of the chronically homeless.

Don Carter Bequest - In fall 2017, the church received a bequest totaling just over \$5 million from the estate of Don Carter, a faithful and long-time member of our congregation. To date, the session has directed \$1 million of the gift to the endowment, \$1 million as a leadership gift to the "Heart and Soul Capital Campaign", and tithed the undesignated portion of the bequest to be used for benevolent giving. Don's generosity is an inspiration that will continue to shape the ministry of our church for decades to come!

Capital Campaign - After nearly four years of prayer and planning, the "Heart and Soul Capital Campaign" has officially launched. This \$7million will make dramatic and necessary improvements to our campus through a renovation of the sanctuary and construction of a new Ashantilly Wing. This project will help to strengthen our common witness of Jesus Christ for decades to come by improving the worship, gathering, and mission ministries of our church.

Bob's Retirement, Annie's Arrival, and Staff Changes - With hearts full of love and gratitude, we blessed Rev. Bob Brearley as he began retirement at the end of June. Bob faithfully pastored congregations in SC and GA for over forty years, including twenty here at St. Simons Presbyterian. We give thanks to God for Bob and Mary Ann Brealey! In August, we welcomed Rev. Annie Franklin Arvin as our new Associate Pastor for Youth and Mission. Annie and her husband, Thomas, came to us from Richmond, VA where Annie recently completed studies at Union Theological Seminary. In addition to these pastoral transitions, we also welcomed Ada Owens as our new Director of Communications and Phoebe Shelton as our part-time Children's Choir Director.

Growing Membership and Activity: Since fall 2017, we have welcomed twenty-four new adult members to the life and ministry of the church, and our worship attendance is on track to be at its highest level in several years. Indeed, we are blessed to be a congregation that is active and buzzing with activity both on Sundays and nearly every day in-between. Indeed, each week you will find happening on our campus any range of activities - an outstanding preschool, Bible studies, children's and music programs, Girl Scouts, AA and Al-Anon meetings, and much more.

Serving as Pastors

SSPC relies on its pastors to set examples of grace, sacrifice, humility, and love. They are called to pray, counsel, guide, encourage, empower, inspire, and unite the church through the wisdom and power of the Holy Spirit. The people of the church respond with grace, sacrifice, humility, and love by providing for the physical needs of the pastors and their families freeing our pastors for service and prayer for the people.

Alan Dyer

5 years in Service

Pastor	2019	+/- 2018
Annual Cash Salary	\$44,000	
Social Security	\$5,431	
Housing	\$28,000	
Pension & Medical Insurance	\$28,322	
Optional Deferred Income	\$2,000	
Optional Insurance	\$47	
Travel Expenses	\$3,200	
Continuing Education	\$1,500	
Medical FSA	\$2,500	
Total	\$115,000	-0-

Annie Franklin Arvin

5 months in Service

Associate Pastor	2019	+/- 2018
Annual Cash Salary	\$29,558	
Social Security	\$3,400	
Housing	\$25,000	
Pension & Medical Insurance	\$21,460	
Optional Deferred Income	\$700	
Optional Insurance	\$92	
Travel Expenses	\$1,400	
Continuing Education	\$1,200	
Medical FSA	\$2,650	
Total	\$85,460	-0-

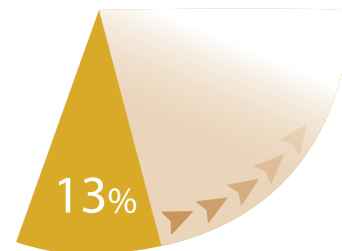
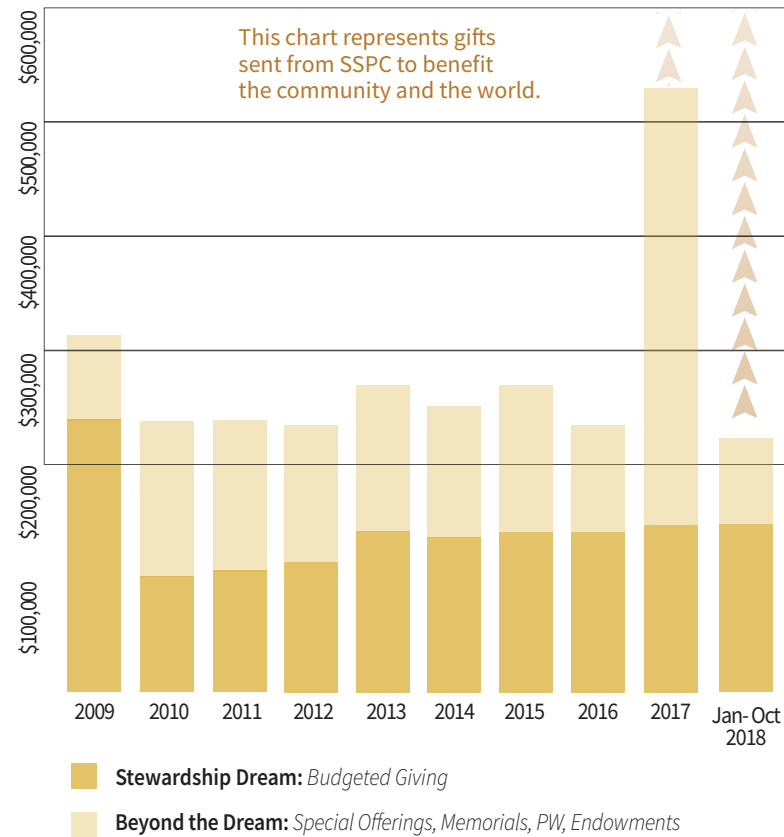
Jann Briscoe

14 years in Service

Parish Associate for Stephen Ministry	2019	+/- 2018
Housing	\$14,970	
Total	\$14,970	-0-

SHARING

Beyond the Dream



Each year Special Offerings, PW gifts, Memorials, and Endowments increase SSPC sharing above and beyond the budgeted plan of the Stewardship Dream. Beyond the Dream gifts grow the percentage of **Sharing** that SSPC sends out for the benefit of the community and the world.

THE GENEROUS LIFE

TIME•TALENT•RESOURCES



2019 STEWARDSHIP DREAM

Our stewardship theme for 2019 is an invitation to consider our call to live the “generous life” – giving freely of our time, talent, and resources. Specifically, to consider the fact that when we give our time, talent, and monies to the church we are supporting the work of a community that seeks to cultivate hope in a world much in need of it. The budget presented in this brochure outlines the many ways we are striving to accomplish that work by serving, growing, gathering, and sharing our life with others. I hope the information presented here is not only informative but also inspiring as you consider the myriad ways you can share your own treasure, time, and talents in support of the Gospel ministry happening here at SSPC.

In Christ,

Rev. Alan Dyer



ST. SIMONS PRESBYTERIAN CHURCH