



SERVE

	2018	+/- 2017
Salaries & Benefits	\$621,898	(6,260)
* Co-Pastor	\$69,415	
Co-Pastor	\$115,000	
♦ Associate Pastor	\$60,000	
Parish Associate	\$14,970	
Music Director	\$67,680	
Organist	\$31,930	
Handbell Director	\$2,797	
Congregational Life Director	\$58,246	
C.E. & Children's Ministry Director	\$53,560	
Nursery Attendants	\$12,000	
Youth Ministry Coordinator	\$10,300	
Summer Intern Children & Youth	\$2,000	
Administrator	\$51,500	
Communications Coordinator	\$36,100	
Building Coordinator	\$36,400	
Payroll Taxes	\$24,975	\$1,000
Total	\$646,873	(5,260)

* Reflects a 6-month pay period ahead of Bob Brearley's retirement in summer 2018.

♦ Represents total anticipated cost to church for 1/2 year salary, benefits, & moving expenses.



GROW

	2018	+/- 2017
Worship & Music	\$23,750	\$250
Children & Youth	\$27,700	\$800
Adult Learning	\$3,700	\$800
Congregational Life	\$8,500	\$500
Stephen Ministry	\$500	(250)
Congregational Care	\$200	
Hospitality	\$1,250	
Food Ministry	\$22,200	\$1,400
Membership	\$400	
Stewardship	\$700	
Session & Diaconate	\$1,000	
Technology	\$18,277	\$10
Office	\$18,700	\$850
Total	\$126,877	\$4,360

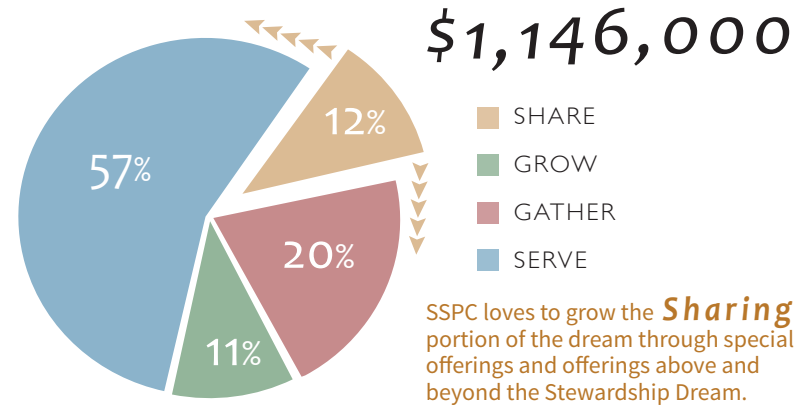


GATHER

	2018	+/- 2017
Buildings & Grounds	\$171,250	\$1,000
Insurance	\$62,000	(3,000)
Total	\$233,250	(2,000)

ST. SIMONS PRESBYTERIAN CHURCH Stewardship Dream 2018

Giving. Forgiving. Thanksgiving.



2017 STEWARDSHIP HIGHLIGHTS

Intergenerational Mission Work - In addition to our biannual Days of Service, SSPC continues to grow into our call to be the hands and feet of Christ in our community and in our world. In July, a group of youth and adults traveled to Honduras to reestablish a long standing mission partnership with Montaña de Luz, which is a residential community serving children with AIDS. It was a powerful experience for all who participated and we look forward to returning again as a church in years to come. Later that month, our youth traveled to Charlotte, North Carolina to participate in the CROSS Mission Program at Myers Park Presbyterian. The week offered our young people an opportunity to learn about issues of poverty and serve our brothers and sisters in Christ in that city.

BRIDGE Mission Program - After its pilot launch in summer 2015, the BRIDGE Mission Program grew this year to welcoming over thirty youth and adults. A ministry of SSPC, BRIDGE is a week-long mission opportunity that enables students to build relationships and deepen their faith through hands-on service learning in Glynn County. In addition to serving each day at local organizations, groups also take time to discuss and learn about care for God's creation in the beautiful outdoors of Coastal Georgia. BRIDGE aims to expand to six weeks in June and July of 2018.

1962 Steinway Grand Piano - SSPC dedicated to the glory of God a 1962 Steinway B Concert Grand Piano, which was given to the church by Fred Stradtman and lovingly rebuilt by Kevin Padgett of Jamestown Piano Shop. Funds for the rebuilding of this beautiful instrument were generously given by Don Carter. This instrument will one day be the permanent piano in a renovated sanctuary.

Staff Retirement & Addition - We said farewell to our faithful and much loved Church Secretary, Betty Carter. After nearly 29 years of service to SSPC, Betty decided it was time to retire. We gave thanks for Betty and presented her with a love offering at a reception held on August 27. We also welcomed Madelynne Risi to serve in a newly created part-time role as the Director of the BRIDGE Summer Mission Program.



SHARE

	2018	+/- 2017
Presbyterian Sharing	\$78,000	\$2,000
Savannah Presbytery	\$66,000	\$2,000
Fort Frederica Presbyterian	\$12,000	
Community Sharing	\$33,000	\$2,000
Boy & Girls Club	\$2,100	
CASA	\$2,100	
Coastal Coalition for Children	\$2,100	
Hospice	\$1,300	
Safe Harbor	\$2,100	
Manna House	\$2,100	
Habitat for Humanity	\$3,700	
The Well	\$1,000	
Sparrow's Nest	\$2,500	
SSPC Hunger Action	\$8,000	
SSPC Angel Tree	\$3,000	
SSPC Day of Service	\$1,000	
Community Missions TBD	\$2,000	
Global Sharing	\$28,000	\$2,000
Brazil: <i>Carrikers</i>	\$3,500	
Bangladesh: <i>Morgans</i>	\$3,500	
Ethiopia: <i>Wellers</i>	\$3,500	
Niger: <i>Ludwigs</i>	\$3,500	
Malawi: <i>McGills</i>	\$3,500	
Taiwan: <i>McCall</i>	\$3,500	
Global Missions TBD	\$7,000	
Total	\$139,000	\$6,000

A Note From The Pastors

Our stewardship theme this year is: *Giving. Forgiving. Thanksgiving.* These three simple words encompass what the Christian life is all about. Namely that followers of Jesus Christ are called to give generously, forgive freely, and, in all things, give thanks! The budget presented in this brochure outlines the many ways we seek to live into this call as a community of faith dedicated to serving, growing, gathering, and sharing our life with others. We hope the information presented here is not only informative but also inspiring as you consider the myriad ways you can share your own treasure, time, and talents in support of the Gospel ministry happening here at SSPC.

In Christ,
Alan and Bob

Serving as Pastors

SSPC relies on its pastors to set examples of grace, sacrifice, humility, and love. They are called to pray, counsel, guide, encourage, empower, inspire, and unite the church through the wisdom and power of the Holy Spirit. The people of the church respond with grace, sacrifice, humility, and love by providing for the physical needs of the pastors and their families freeing our pastors for service and prayer for the people.

Bob Brearley

19 years in Service

Co-Pastor	2018	+/- 2017
Annual Cash Salary	\$36,600	-0-
Social Security	\$5,350	-0-
Housing	\$28,000	-0-
Pension & Medical Insurance	\$33,707	\$456
Optional Deferred Income	\$24,000	-0-
Optional Insurance	-0-	-0-
Travel Expenses	\$6,918	(456)
Continuing Education	\$1,750	-0-
Medical FSA	\$2,500	-0-

*Reflects a 6-month pay period ahead of Bob Brearley's retirement in summer 2018.

Total	\$138,825	-0-
	*\$69,415	

Alan Dyer

4 years in Service

Co-Pastor	2018	+/- 2017
Annual Cash Salary	\$46,000	\$10,470
Social Security	\$5,558	\$558
Housing	\$26,000	-0-
Pension & Medical Insurance	\$28,342	\$4,222
Optional Deferred Income	\$3,000	\$1,000
Travel Expenses	\$3,000	-0-
Continuing Education	\$1,500	(300)
Medical FSA	\$1,600	(950)

Total	\$115,000	\$15,000
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Jann Briscoe

13 years in Service

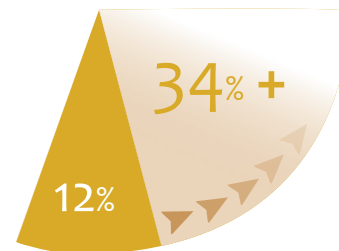
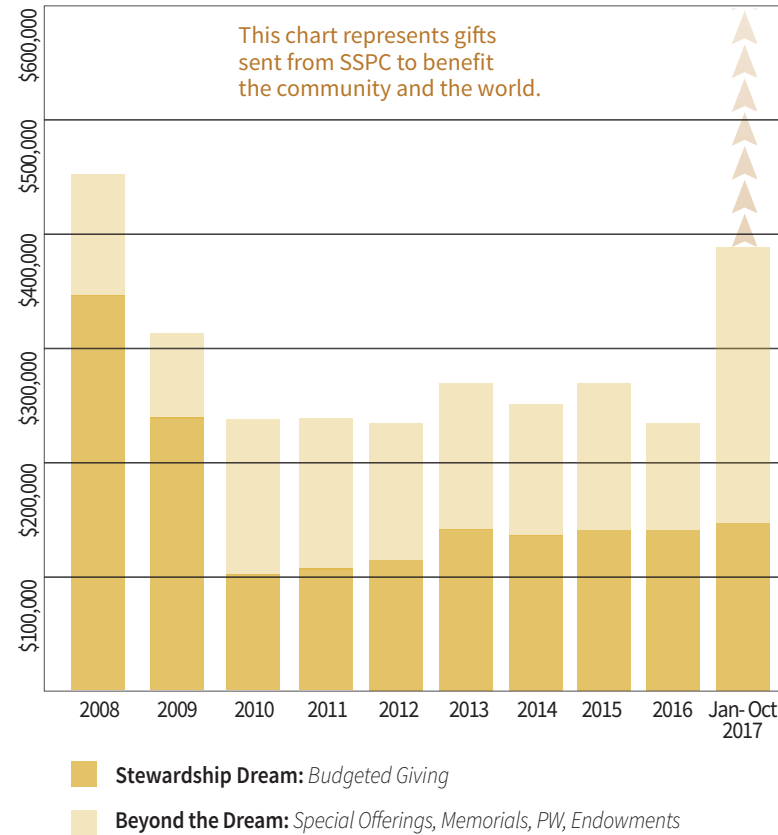
Parish Associate for Stephen Ministry

	2018	+/- 2017
Housing	\$14,970	\$435

Total	\$14,970	\$435
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SHARING

Beyond the Dream



Each year Special Offerings, PW gifts, Memorials, and Endowments increase SSPC sharing above and beyond the budgeted plan of the Stewardship Dream. Beyond the Dream gifts grow the percentage of **Sharing** that SSPC sends out for the benefit of the community and the world.



Stewardship

2018 Dream

Giving.

...reflects the generosity of the people of God in Christian charity and deeds of kindness. (John 3:16)

Forgiving.

...this is the Gospel, mercy towards others in the same way God forgives us. (Ephesians 4:32)

Thanksgiving.

...dedication is the life of thanksgiving. (Colossians 3:15-17)